



RESOLUTION 2023-65

A RESOLUTION ADOPTING THE ANNUAL UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT OF THE BRYAN COUNTY 2023 COMPREHENSIVE PLAN UPDATE

WHEREAS, the Bryan County Board of Commissioners adopted the Capital Improvement Element (“CIE”) to the Bryan County Comprehensive Plan on January 8, 2019; and

WHEREAS, the Bryan County Board of Commissioners adopted the First Amendment to the Capital Improvement Element on May 9, 2019;

WHEREAS, the Bryan County Board of Commissioners adopted the Second Amendment to the Capital Improvement Element on October 13, 2020; and

WHEREAS, Bryan County has prepared the State required annual update to the CIE for FY 2022 to maintain its qualified local government status; and

WHEREAS, Bryan County held an advertised public hearing on August 8, 2023, the purpose of which was to present and receive comments on the annual update to the CIE; and

WHEREAS, Bryan County held an advertised public hearing on October 3, 2023, the purpose of which was to present and receive comments on the annual update for FY 2019, 2020, 2021, and 2022 audited reports;

WHEREAS, the Bryan County Board of Commissioners adopted a resolution and approved the transmittal of the FY 2019, 2020, 2021, and 2022 audited reports to the Coastal Regional Commission, and Bryan County staff caused the submittal thereof;

WHEREAS, the Coastal Regional Commission and Georgia Department of Community Affairs have reviewed the annual update to the CIE and audited annual updates and determined the annual updates adequately address all statutory requirements.

NOW THEREFORE, BE IT RESOLVED, that the Bryan County Board of Commissioners hereby approves this resolution adopting, and does hereby adopt and approve, the annual update and audited annual updates for FY 2019, 2020, 2021, and 2022 to the Capital Improvement Element to the 2018 Bryan County Comprehensive Plan, as of date of official notice of approval, October 11, 2023, from the Coastal Regional Commission, and ratifies all prior actions in furtherance with submittal and adoption.

SO RESOLVED, this 14th day of November, 2023.



Bryan County Board of Commissioners

By: Carter Infinger
Carter Infinger Chairman

Attest: Lori Tyson
Lori Tyson, County Clerk

**BRYAN COUNTY
ANNUAL FINANCIAL REPORT FOR 2019**

(1) Public Facility Type	Roads	TOTAL
(2) Service Area	Unincorporated South Bryan	
(3) Beginning Impact Fee Fund Balance	\$0.00	\$0.00
(4) Impact Fees Collected	\$436,991.00	\$436,991.00
(5) Accrued Interest	\$813.95	\$813.95
(6) Project Expenditures	(\$1,447,331.88)	(\$1,447,331.88)
(7) Administrative Costs	(\$12,727.00)	(\$12,727.00)
(8) Impact Fee Refunds	\$0.00	\$0.00
(9) Ending Impact Fee Fund Balance	(\$1,022,253.93)	(\$1,022,253.93)
(10) Impact Fees Encumbered	\$867,856.46	\$867,856.46

**BRYAN COUNTY
ANNUAL FINANCIAL REPORT FOR 2020**

(1) Public Facility Type	Roads	TOTAL
(2) Service Area	Unincorporated South Bryan	
(3) Beginning Impact Fee Fund Balance	(\$1,022,253.93)	(\$1,022,253.93)
(4) Impact Fees Collected	\$785,559.86	\$785,559.86
(5) Accrued Interest	\$2,709.03	\$2,709.03
(6) Project Expenditures	(\$1,024,090.89)	(\$1,024,090.89)
(7) Administrative Costs	0	0
(8) Impact Fee Refunds	\$0.00	\$0.00
(9) Ending Impact Fee Fund Balance	(\$1,258,075.93)	(\$1,258,075.93)
(10) Impact Fees Encumbered	0	0

**BRYAN COUNTY
ANNUAL FINANCIAL REPORT FOR 2021**

(1) Public Facility Type	Roads	TOTAL
(2) Service Area	Unincorporated South Bryan	
(3) Beginning Impact Fee Fund Balace	(\$1,258,075.93)	(\$1,258,075.93)
(4) Impact Fees Collected	\$977,127.90	\$977,127.90
(5) Accrued Interest	\$809.24	\$809.24
(6) Project Expenditures	\$0.00	\$0.00
(7) Administrative Costs	(\$5,710.00)	(\$5,710.00)
(8) Impact Fee Refunds	\$0.00	\$0.00
(9) Ending Impact Fee Fund Balance	(\$285,848.79)	(\$285,848.79)
(10) Impact Fees Encumbered	\$0.00	\$0.00

**BRYAN COUNTY
ANNUAL FINANCIAL REPORT FOR 2022**

(1) Public Facility Type	Roads	TOTAL
(2) Service Area	Unincorporated Bryan County	
(3) Beginning Impact Fee Fund Balace	(\$285,848.79)	(\$285,848.79)
(4) Impact Fees Collected	\$1,080,858.31	\$1,080,858.31
(5) Accrued Interest	\$1,336.96	\$1,336.96
(6) Project Expenditures	\$0.00	\$0.00
(7) Administrative Costs	(\$5,460.00)	(\$5,460.00)
(8) Impact Fee Refunds	\$0.00	\$0.00
(9) Ending Impact Fee Fund Balance	\$790,886.48	\$790,886.48
(10) Impact Fees Encumbered		

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2020 - 2025**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Port Royal-Harris Trail Intersection Improvements (Tran04-2018)	Unincorporated South Bryan County Transportation Impact Fee District	2022	2023	\$1,900,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Belfast River-Harris Trail Roundabout (Tran 01-2019)	Unincorporated South Bryan County Transportation Impact Fee District	2019	2020	\$1,900,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Belfast River/Belfast Keller Roundabout (Tran 05-2019)	Unincorporated South Bryan County Transportation Impact Fee District	2019	2020	\$1,300,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Hwy 144/Spur 144 Intersection Improvements (Trans 03-2025)	Unincorporated South Bryan County Transportation Impact Fee District	2029	2030	\$2,600,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County
Harris Trail (Timber Trail to Belfast River) Lane Addition (Trans 03-2030)	Unincorporated South Bryan County Transportation Impact Fee District	2030-2040	2030-2040	\$41,600,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County

**BRYAN COUNTY, GEORGIA
2023-2028 SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (A Share)	(8) Responsible Party	(9) Project Status
Fort Royal-Harris Trail Intersection Improvements (Trans 04-2018)	Unincorporated South Bryan County Transportation Impact Fee District	2023	2025	\$1,600,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County	Not started
Buford River-Harris Trail Roundabout (Trans 04-2018)	Unincorporated South Bryan County Transportation Impact Fee District	2019	2020	\$1,832,722	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County	Construction Complete
Buford River/Buford Keller Roundabout (Trans 05-2019)	Unincorporated South Bryan County Transportation Impact Fee District	2019	2020	\$1,461,653	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County	Construction Complete
Hwy 149 Spur 144 Interchange Improvements (Trans 05-2020)	Unincorporated South Bryan County Transportation Impact Fee District	2020	2020	\$2,600,000	74.68%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County	Not started
Higgins Trail (Timber Trail to Buford River) Lane Addition (Trans 00-2030)	Unincorporated South Bryan County Transportation Impact Fee District	2030-2040	2030-2040	\$41,600,000	74.07%	SPLOST (12.96%) TSPLOST (12.97%)	Engineering Department of Bryan County	Preliminary ROW assessment